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Report of the Secretary-General on the pattern of conferences (A/70/122)

30 June 2015

### Supplementary information

Contents

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The presence of disarmament ambassadors during the work of the First Committee presents a unique opportunity to discuss and solve not only organizational, but also substantive issues.

## C. Working Group on the Financing of the United Nations Relief and Works Agency for Palestine Refugees in the Near East

#### Memorandum dated 8 April 2015 from the Secretary of the Working Group

In its resolution 69/88, paragraph 7, adopted at its sixty-ninth session,

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General Assembly and its Main Committees are meeting, without prejudice to the requirements of those bodies and on an "as available" basis. The Assembly also requested the Committee to continue its work in conformity with General Assembly resolution 2819 (XXVI) and to submit a report on its work to the General Assembly at its seventieth session.

Having due regard for the nature of the Committee, its work, and previous experience, it would suffice to make the necessary conference facilities available for two or three meetings only.

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As for the location of each session, given the commitments of the Secretary-

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 $\begin{tabular}{ll} Table 1 \\ \begin{tabular}{ll} Meetings statistics of a core sample of United Nations bodies \\ \end{tabular}$ 

A. New York

					Pe	rcentage		Total
				F				minutes
A	B	C	D	E (hours/minutes)	MR	PAF	UF	lost

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Percentage Total F minutes A B C D E (hours/minutes) MR PAF UF lost 15-10834 9/57

							Pe	rcentage		Total
	A	В	С	D	E	F — (hours/minutes)	MR	PAF	UF	minutes lost
19 February-15 March 2013	18	1	11	8	3	1:30/2:25	44	33	51	235
21 February-16 March 2012	28	_	15	13	2	1:40/5:20	46	46	45	420
General Assembly										
Sixty-ninth session, Plenary 2014	161	35	72	124	47	19:00/41:05	77	34	77	3 605
Sixty-eighth session, Plenary 2013	168	37	68	137	45	13:00/52:35	82	38	78	3 935
Sixty-seventh session, Plenary 2012	127	11	64	74	44	11:50/25:50	58	41	76	2 260
United Nations Commission on International Trade Law (UNCITRAL) Working Group II (Arbitration and Reconciliation)										
Sixtieth session, 3-7 February 2014	10	_	1	9	_	3:10/0:40	90	90	77	230
Fifty-eighth session, 4-8 February 2013	9	_	_	9	_	7:20/0:40	100	100	70	480
Fifty-sixth session, 6-10 February 2012	10	-	_	10	_	5:55/0:00	100	100	80	355
Economic and Social Council Substantive session										
2014 (New York) <sup>f</sup>	60	1	8	53	2	7:15/18:05	88	85	76	1 520
1-26 July 2013 (Geneva)	42	_	4	38	_	6:25/7:50	90	90	79	855
2-27 July 2012 (New York)	48	_	1	47	_	9:00/10:35	98	98	84	1 175
Committee on Information										
Thirty-sixth session,										

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					Pe	rcentage		Total
				F —			<del></del>	ninutes
$\boldsymbol{A}$	B	C	D	E (hours/minutes)	MR	PAF	UF	lost

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					Pe	rcentage		Total
				F —			<del></del>	ninutes
A	B	C	D	E (hours/minutes)	MR	PAF	UF	lost

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							Pe	rcentage	Total minutes	
	A	В	C	D	E	(hours/minutes)	MR	PAF	UF	lost
Sixty-fourth session (second part), 24 July-3 August 2012	40	_	1	39	_	0:00/1:55	98	98	96	115

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Percentage Total

F (hours/minutes)

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					_	-	Percentage			Total
	A	В	C	D	E (ho	urs/minutes)	MR	PAF	UF	minutes lost
Sixtieth session, 16-27 September 2013	20	_	_	20	_	4:40/6:55	100	100	81	695
Fifty-ninth session, 17-28 September 2012	20	_	_	20	_	4:50/7:05	100	100	80	715

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						Pe	Percentage		Total minutes	
	A	В	C	D	Ε	(hours/minutes)	MR	PAF	UF	lost
Forty-ninth session, 6-17 February 2012	20	_	1	19	_	1:45/5:45	95	95	83	450

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							Percentage			Total
	A	В	C	D	Ε (	hours/minutes)	MR	PAF	UF	minutes lost
United Nations Environment Programme (UNEP), United Nations Environment Assembly										
First session, 23-27 June 2014	11	4	_	15	_	1:35/1:35	136	64	93	190
Committee of Permanent Representatives of UNEP										
2014	3	_	_	3	_	0:35/1:10	100	100	81	105
2013	6	_	1	5	_	1:10/0:50	83	83	72	120
2012	5	_	_	5	_	0:25/1:15	100	100	89	100
Open-ended Committee of Permanent Representatives of UNEP										
First session, 24-28 March 2014	9	_	_	9	_	2:15/4:10	100	100	76	385

Abbreviations: UF, utilization factor; A, number of meetings programmed by a given orga ~

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 $\begin{tabular}{ll} Table 2 \\ Utilization factor by number and percentage of sessions of bodies in the core sample \\ \end{tabular}$ 

	201	2	20	13	2014		
Utilization factor (percentage)	Number	Percentage	Number	Percentage	Number	Percentage	
0-19	_	_	_	_	1	1	
20-29	_	_	_	_	_	_	
30-39	_	_	1	1	-	-	
40-49	2	3	_	_	1	1	
50-59	1	1	2	3	_	_	
60-69	5	7	4	5	4	6	
70-79	9	13	17	24	12	17	
80-100	54	76	48	67	54	75	
Total	71	100	72	100	72	100	

Note: In 2014, 75 per cent of the sessions of the bodies in the core sample had a utilization factor of 80 per cent or higher, which was higher as compared with 67 per cent reported in 2013 but one per cent lower than reported in 2012.

 $\begin{tabular}{ll} Table 3 \\ \begin{tabular}{ll} Meeting \ ratio \ by \ number \ of \ meetings \ of \ bodies \ in \ the \ core \ sample \ by \ duty \ station \end{tabular}$ 

Number of meetings (2014)

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	201.	2	201	13	2014		
Meeting ratio (percentage)	Number	Percentage	Number	Percentage	Number	Percentage	
80-89	5	7	9	13	8	12	
90-100	59	84	58	81	58	82	
Total	71	100	72	100	71	100	

*Note*: In 2014, 94 per cent of the sessions of the bodies in the sample had a meeting ratio of 80 per cent or higher, which was the same as reported in 2013 but 3 per cent higher than reported in 2012.

TableTabut 3

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#### B. 2013

		Numbe	r of meetings, 2013	3			Utilization factor (percentage)
Duty station	A (programmed)	B (added)	C (cancelled)	D (held)	E (reassigned)	F (minutes lost)	2013

New York

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	A Number of meetings programmed	B Number of meetings added	C Number of meetings cancelled	D Number of meetings held	E Number of meetings reassigned	F Total minutes lost	Utilization factor (percentage)
Forty-seventh session, 4-13 February 2009	13	_	1	12	1	605	74
Forty-sixth session, 6-15 February 2008	14	_	1	13	1	500	82
Forty-fifth session, 7-16 February 2007	16	_	3	13	2	510	76
Forty-fourth session, 8-17 February 2006	15	_	1	14	1	625	77
Forty-third session, 9-18 February 2005	19	_	2	17	2	665	81
<b>UNICEF Executive Board, Annual session</b>							
Previous 10-year average utilization factor							
(2004-2013) 79% (2005-2014) 77%							
3-6 June 2014	8	_	1	7	_	235	71
18-21 June 2013	8	_	_	8	_	440	69
5-8 June 2012	8	_	1	7	_	180	75
20-23 June 2011	8	_	_	8	_	370	74
1-4 June 2010	8	_	_	8	_	210	85
8-10 June 2009	6	_	_	6	_	155	86
2-6 June 2008	6	_	1	5	_	65	77
4-8 June 2007	10	1	2	9	1	90	86
5-9 June 2006	10	_	1	9	_	370	69
6-10 June 2005	10	_	_	10	_	380	79
UNICEF Executive Board, First regular							
session							
Previous 10-year average utilization factor (2004-2013) 77%							
(2005-2014) 77%							
4-7 February 2014	8	-	2	6	1	310	66
5-8 February 2013	7	-	1	6	-	85	79
7-10 February 2012	8	_	1	7	1	330	77
8-11 February 2011	8	_	1	7	1	320	78
12-14 January 2010	6	_	1	5	_	215	80
4-6 February 2009	6	_	1	5	_	75	76
29 January-1 February 2008	8	_	1	7	_	330	65
15-18 January 2007	6	2	_	8	_	200	86
16-19 January 2006	8	_	1	7	1	290	80
17-19 January 2005	6			6	_	195	82

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A B C D E F

Number of Potal

meetings mee

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	F	E	D	C	В	A
Utilization	Total	Number of	Number of	Number of	Number of	Number of
factor	minutes	meetings	meetings	meetings	meetings	meetings
(percentage)	lost	reassigned	held	cancelled	added	programmed

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	A Number of meetings programmed	B Number of meetings added	C Number of meetings cancelled	D Number of meetings held	E Number of meetings reassigned	F Total minutes lost	Utilization factor (percentage)
Twenty-seventh session, 18-29 April 2005	9	_	2	7	1	465	60
Special Committee on the Charter of the United Nations and on the Strengthening of the Role of the Organization							
10-year average utilization factor (2004-2013) 59% (2005-2014) 59%							
18-26 February 2014	6	1	2	5	_	295	48
19-27 February 2013	12	_	7	5	3	325	52
21 February-2 March 2012	16	_	10	6	2	245	

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	Meetings with	h interpretation	services	Meetings without interpretation services		
Body	Requested	Provided	Not provided	Requested	Held	
Peacebuilding Commission	27	27	0	19	19	
Security Council sanctions committees	110	106	4	9	9	
Security Council, other subsidiary bodies	550	545	5	235	235	
Special Committee on Peacekeeping Operations and its Working Group	17	16	1	3	3	
United Nations Children's Fund, Executive Board	12	9	3	27	27	
United Nations Development Programme, United Nations Population Fund and United Nations Office for Project Services, Executive Board	9	7	2	43	43	
Subtotal	1 110	1 075	35	614	614	
Geneva						
Human Rights Council	63	63	0	0	0	
Subtotal	63	63	0	0	0	
Total	1 173	1 138	35	614	614	

# IV. Provision of conference services to meetings of regional and other major groupings of Member States

Table 1 Statistics on the provision of conference services in 2014 for meetings of regional and other major groupings of Member States

	Meetings with	h interpretatio	on services	Meetings without interpretation services		
Grouping	Requested	Provided	Not provided	Requested	Held	
New York						
African Group	0	0	0	66	66	
African Union	2	2	0	10	10	
Alliance of Small Island States	7	4	3	61	61	
Arab Group	8	7	1	55	55	
Asian-African Legal Consultative Organization	1	1	0	5	5	
Association of Southeast Asian Nations	1	1	0	11	11	
Asia-Pacific Group (Group of Asia and the Pacific Small Island Developing States)	15	10	5	13	13	
Caribbean Community	0	0	0	9	9	
Commonwealth Secretariat	0	0	0	3	3	
Community of Latin American and Caribbean States	5	5	0	3	3	
Eastern European Group	0	0	0	16	16	
European Union	1	1	0	44	44	

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V.

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VI. Savings from the integrated global management rule and shared servicing of meetings held away from Headquarters

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#### (Footnotes to table 2)

Abbreviations: ECA, Economic Commission for Africa; ESCAP, Economic and Social Commission for Asia and the Pacific; ESCWA, Economic and Social Commission for Western Asia; FAO, Food and Agriculture Organization of the United Nations; FL, Freelance; ICAO, International Civil Aviation Organization; UNESCO, United Nations Educational, Scientific and Cultural Organization; UNHQ, United Nations Headquarters, New York; UNOG, United Nations Office at Geneva; UNON, United Nations Office at Nairobi; UNOV, United Nations Office in Vienna.

Table 3 **Travel cost savings from shared assignments in 2014** 

		g			ated costs ison		S	avings per du	ty station	
	Headquarters of meeting body	Servicing duty station	servicing	Headquarters of meeting body A	Servicing duty station B	Cost savings (A-B)	UNHQ	UNOG	UNOV	UNON
Joint meeting of the Committee on the Exercise of the Inalienable Rights of the Palestinian People and the League of Arab States, <sup>a</sup> Cairo, 9-10 March	UNHQ	UNON (+FL)	9	5 300	1 945	3 355	3 355			
Committee on the Exercise of the Inalienable Rights of the Palestinian People, United Nations, Roundtable on Legal Aspects of the Question of Palestine, Geneva, 24-25 April	UNHQ	UNOG	9	15 300	-					

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			Travel and rela compari			S	avings per du	ty station		
	Headquarters of meeting body	Servicing duty station	servicing	Headquarters of meeting body A	Servicing duty station B	Cost savings (A-B)	UNHQ	UNOG	UNOV	UNON
General meeting on cooperation between the representatives of the secretariats of the United Nations system and the General Secretariat of the League of Arab States and its specialized organizations, Geneva, 17-19 June	UNHQ	UNOG	4	9 600	-					

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Travel and related costs comparison

Staff sent from Headquarters
Headquarters Servicing servicing of of meeting duty duty meeting body body station station A

 $Savings\ per\ duty\ station$ 

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Travel and related costs

comparison

Savings per duty station

Staff sent from Headquarters servicing of duty meeting body station A Servicing duty Headquarters Servicing of meeting duty body station station B 15-10834 37/57

			Staff sent	Travel and rel compari			S	Savings per du	ty station	
	Headquarters of meeting body	ters Servicing duty station	from servicing	Headquarters of meeting body A	Servicing duty station B	Cost savings (A-B)	UNHQ	$\mathit{UNOG}$	UNOV	UNON
African Regional Preparatory Meeting for the Thirteenth United Nations Congress on Crime Prevention and Criminal Justice, Addis Ababa, 9-11 April	UNOV	UNOV/ UNON/ ECA	14	16 275	6 945	9 330			9 330	
Commission on Narcotic Drugs, Meeting of Heads of National Drug Law Enforcement Agencies, Africa, Twenty-fourth meeting, Addis Ababa, 15-19 September	UNOV	UNOV/ UNON/ FL	17	13 000	9 680	2 320			2 320	
Commission on Narcotic Drugs, Meeting of Heads of National Drug Law Enforcement Agencies, Latin America and the Caribbean, Twenty- fourth meeting, Asunción, 6-10 October	UNOV	UNOV/ UNHQ/ FL	13	58 500	33 111	25 389			25 389	
Commission on Narcotic Drugs, Meeting of Heads of National Drug Law Enforcement Agencies, Asia and the Pacific, Thirty-eighth meeting, Bangkok, 21-24 October	UNOV	UNOV/ ESCAP	5	21 500	0	21 500			21 500	
Total savings							396 128	358 806.21	130 871	849 248.70

Total savings, four duty stations: \$1,735,053.91

Abbreviations: ECA, Economic Commission for Africa; ESCAP, Economic and Social Commission for Asia and the Pacific; ESCWA, Economic and Social Commission for Western Asia; FAO, Food and Agriculture Organization of the United Nations; FL, Freelance; ICAO, International Civil Aviation Organization; N/A, not applicable; UNESCO, United Nations Educational, Scientific and Cultural Organization; UNHQ, United Nations Headquarters, New York; UNOG, United Nations Office at Geneva; UNON, United Nations Office at Nairobi; UNOV, United Nations Office in Vienna.

<sup>&</sup>lt;sup>a</sup> Extrabudgetary funding.

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### **B.** Timeliness indicators (documentation)

 Percentage of pre-session documents issued in accordance with the mandated time frame:

New York: 75% Geneva: 40% Vienna: 88% Nairobi: 59%

• Percentage of pre-session documents submitted on time and within applicable word limits that are processed by the Department within the mandated time frame:

New York: 98% Geneva: 26% Vienna: 76% Nairobi: 81%

#### C. Productivity measures

• Translation productivity: translation output in words per staff member per workday:

New York: 1,506 Geneva: 1,468 Vienna: 1,551 Nairobi: 1,505

• Editing productivity: number of words edited per staff member per workday:

New York: 4,075 Geneva: 5,069 Vienna: 2,640 Nairobi: 4,059

• Text-processing productivity: number of words processed per staff member per workday:

New York: 3,326 Geneva: 4,460 Vienna: 4,224 Nairobi: 2,244

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Overall quality	Very good	Good	Average	Poor	Very poor	Total responses
Nairobi	8%	62%	31%	0%	0%	
	1	8	4	0	0	13
Vienna	18%	73%	9%	0%	0%	
	2	8	1	0	0	11
New York only	Very good	Good	Average	Poor	Very poor	Total responses
Work of the Committee Secretaries	32%	45%	14%	5%	5%	
	7	10	3	1	1	22
Level of satisfaction with the process of submission	32%	45%	14%	0%	9%	
and issuance of and action on draft resolutions	7	10	3	0	2	22
Satisfaction with the quality and content of the website of the General Assembly and of the websites	26%	42%	16%	11%	5%	
of the Main Committees of the General Assembly	5	8	3	2	1	19

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Department	Total slotted	Received late	Average days late	Submission compliance (percentage)
International Residual Mechanism for Criminal Tribunals	1	0	0	100
International Strategy for Disaster Reduction**	14	8	14	43
Joint Inspection Unit	2	0	0	100
Office of Administration of Justice	2	2	3	0
Office for the Coordination of Humanitarian Affairs	4	0	0	100
Office for Disarmament Affairs	73	0	0	100
Office of the United Nations High Commissioner for Human Rights**	1 086	184	55	83
Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	13	1	51	92
Office of Internal Oversight Services	5	0	0	100
Office of Legal Affairs	61	4	6	93
Office of the Special Adviser on Africa	4	0	0	100
Office of Sport for Development and Peace	-	_	_	-
Office of the Special Representative of the Secretary-General fox				

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2012 2013 2014

Department

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		2012			2013		2014			
			Submission compliance by number o	?		Submission compliance by number				Submission compliance
	Total	Received	Average documents	Total	Received	Average of documents	Total	Received	Average	
Department	slotted	late	days late (percentage)	slotted	late	days late (percentage)	slotted	late	days late	

2012

2013 2014

Total Department slotted

# C. United Nations Office at Vienna, Conference Management Service

## Documents management statistics as at 31 December 2014

Overview of submission/processing/issuance

			2012	2013	2014
Total documen	its slotted		134	162	214
Submission					
Total received b	by the slot date		60% (80/134)	80% (130/162)	73% (156/214)
Received 10 we frame)	eeks or more before meeting (do	cuments subject to 10-4-6 time	46% (61/134)	89% (145/162)	89% (190/214)
Overall submis	sion compliance in accordance v	with the mandated time frame <sup>a</sup>	78% (104/134)	98% (159/162)	93% (200/214)
Processing (four-word limit)	veek turnaround of documents	submitted on time and within			
Secretariat repo	orts		44% (40/91)	71% (84/119)	76% (146/193)
Non-Secretaria	t reports		56% (5/9) <sup>b</sup>	50% (5/10)	76% (16/21)
Overall process	sing compliance		45% (45/100)	69% (89/129)	76% (162/214)
Issuance					
Total issued			124 <sup>c</sup>	$152^{d}$	195
Issued 6 weeks	or more before meeting (docum	ents subject to 10-4-6 time frame)	57% (70/124)	71% (108/152)	82% (163/195)
	dance with the slotted time fram ine with the requirements of into		69% (85/124)	62% (95/152)	78% (156/195) <sup>e</sup>
Overall issuance	e compliance in accordance with	n the mandated time frame	69% (85/124)	77% (117/152)	88% (176/195)
Contractual	all issuanL	trst			

# Submission compliance by department for documents slotted as at 31 December 2014

2012 2013 2014

Department

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# D. United Nations Office at Nairobi, Division of Conference Services

Documents management statistics as at 31 December 2014

Overview of submission/processing/issuance

2012	2013	2014

**Total documents slotted**